

Project Title:	Promoting Reconciliation in Sri Lanka
Project Number:	103135 (Output 105115)
Implementing Partner:	UNDP

Start Date: 01.05.2017

End Date: 30.09.2019

PAC Meeting date:

Brief Description
The project aims to contribute to national reconciliation efforts with specific focus on initiatives that strengthen inter-ethnic relationships and mutual understanding to support vertical and horizontal consensus.
Results:
1. Processes and mechanisms promoting social cohesion and conflict prevention, including through dialogue and early warning, institutionalized at national and sub-national levels.
2. Education system supports inter-personal and inter-group understanding and interaction among teachers, students, parents and communities.
3. Conflict-related mental health issues are addressed to reduce inequalities and promote greater civic engagement in reconciliation processes.

Contributing Outcome (UNDAF/CPD, RPD or GPD):	Total resources required:	600,000	
	Indicative Output(s) with gender marker2:	UNDP TRAC:	
Donor:		PBF	
Government:			
In-Kind:			
	Unfunded:		

Agreed by (signatures):

Government	UNDP	Implementing Partner
Print Name:	Jorn Sorensen Resident Representative 	Print Name:
Date:	Date: 7/03/2019	Date:

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET				Planned Budget by Year		
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y2 (2018)	Y3 (2019)
Activity 1.1 Technical advisory, financial and capacity development support to strengthen targeted national and subnational level institutions to promote peacebuilding and reconciliation	1.1.1 Provide technical support to clarify and build consensus around a national level institutional framework to support a model for meaningful dialogue and conflict early warning and response.	UNDP	30000	11363	75700	Training, Workshops and Con	5,228.69	5,228.69	
	1.1.2 Provide technical support for strategic planning for institutions with complementary/overlapping mandates, including to strengthen Terms of References for respective mandates/scope of work, ensuring complementarity with partner institutions.	UNDP	30000	11363	74200	Audio Visual&Print Prod Costs	2,378.14	2,378.14	
		UNDP	30000	11363	72600	Grants	43,254.52	43,254.52	
	1.1.3 Provide exposure/knowledge on the models of infrastructure for dialogue and early warning, including through South-South exchange and technical support to develop and adapt a sustainable model for Sri Lanka.	SLIDA - 010818	30000	11363	75700	Training, Workshops and Con	25,176.88	5,176.88	20,000.00
		UNDP	30000	11363	71300	Contractual Services- individuals	65,777.32	57,777.32	8000.00
		MOR- 10962	30000	11363	72100	Contractual Services- Companies	18500.00		18500.00
		MOR- 10962	30000	11363	75700	Training, Workshops and Con	143,400.00		143,400.00
	1.1.4 Develop training curricula such as on conflict sensitivity and pilot same for public sector officials (towards institutionalizing dialogue and early warning practices)	UNDP	30000	11363	71500	UNV	6,657.71	6,657.71	
	1.1.5 Document results and lessons of national and sub-national experience in supporting infrastructures for peacebuilding and reconciliation, in order to contribute towards South-South and international peacebuilding discourse	UNDP	30000	11364	72100	Contractual Services- Companies	13,571.12	13,571.12	
	1.1.6. Where relevant identify/pilot tools/approaches for monitoring the working of the infrastructure for reconciliation.	UNDP	30000	11365	75100	Facilities & Administration	6,347.28	6,347.28	
		UNDP	30000	11366	74100	Professional Services	2,517.84	2,517.84	
							332,809.50	142,909.50	189900.00
	Activity 1.2 Management and Monitoring support provided	1.2.1 Ensure the placement of effective and efficient project management systems, including through the placement of required technical and support human resource capacities (i.e. Programme Manager, Project Specialist, Associate)	UNDP	30000	11363	71400	Service contracts- Individuals	11,700.00	
1.2.2 Coordinate the implementation of activities		UNDP	30000	11363	71600	Travel	6,352.98	1,097.98	5255.00
1.2.3 Ensure effective monitoring, evaluation, documentation of lessons learnt, where relevant develop Knowledge Products and Ensure timely reporting and communications		UNDP	30000	11363	72500	Supplies	22.48	22.48	
1.2.4 Maintain project records		UNDP	30000	11363	74100	Professional Services	2,565.65	2,565.65	
		UNDP	30000	11363	75700	Training, Workshops and Con	1,565.93	1,565.93	
		UNDP	30000	11363	76100	Exchange rate Gain/Loss	(48.39)	(48.39)	
		UNDP	30000	11363	74200	Audio Visual&Print Prod Costs	50.63	50.63	
1.2.5 Country Office Direct Project Support Services provided, including quality assurance -NOT BUDGETTED IN THE PROJECT		UNDP	30000	11363	74500	DPC	15,290.00		15290.00
		UNDP	30000	11363	64300	DPC	6,555.00		2812.00
1.2.6 General Management Services (GMS- 7%)	UNDP	30000	11363	75100	GMS	27,386.20	371.20	27,015.00	

							71,440.48	5,625.46	62072.00
Activity 1.3 Technical advisory, financial and capacity development support provided to pilot/scale up dialogue and early warning mechanisms	1.3.1 Identify civil society organizations/networks, including women's groups, religious leaders and Co-existence Societies to form platforms to foster a culture of dialogue and engage in the design of a pilot early warning mechanism for emerging conflicts, including around natural disasters	UNDP	30000	11363	71300	Local Consultants	7,430.36	7,430.36	
	1.3.2 Identify priority issues that require resolution at the local level, initiate dialogue to bridge the trust deficit and build momentum on peacebuilding.	NCEASL - 011136	30000	11363	72600	Grants	30,000.00		30000.00
		PMN - 011585	30000	11363	72600	Grants	29,000.00		29000.00
		SIRAHUNUNI - 011060	30000	11363	72600	Grants	34,000.00		34000.00
	1.3.3 Provide support to strengthen capacities of identified civil society organizations/networks with a focus on women's groups and frontline government officials, through practical trainings and awareness.	UNDP	30000	11363	75700	Meetings and workshops	41,000.00		41000.00
	1.3.4 Provide support to create/strengthen a dialogue facilitator pool at the local level from amidst the identified networks and frontline government officials.	SLRC - 10958	30000	11363	75700	Training, Workshops and Con	29,400.00		29400.00
	1.3.5 Provide support to adapt/design a model and tools which facilitate increased communication at the community level and pilot the early warning model.	UNDP	30000	11363	75100	Facilities & Administration	2,309.46	2,309.46	
	1.3.6 Provide support to strengthen local capacities to monitor the overall process and any resulting changes	UNDP	30000	11363	75700	Training, Workshops and Con	26,533.32	26,533.32	
	1.3.7 Identify key lessons learnt on the process of adapting the model	UNDP	30000	11363	76100	Exchange rate Gain/Loss	-180.38	-180.38	
						199,492.76	36,092.76	163400.00	
						600,000	184628	415,372.00	